

Arts and Cultural Facilities

The \$32.1 million Arts and Cultural Facilities program is funded with 2001 bonds and includes the following projects.

- Expansion of the Phoenix Theater
- Renovation of the Carver Museum and Cultural Center
- Expansion of the Phoenix Art Museum
- Expansion of the Museo Chicano
- Expansion of the Arizona Science Center
- Facility acquisition and renovation for the Phoenix Family Museum
- Expansion of the Phoenix Museum of History

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Arts and Cultural Facilities
Capital Improvement Program Summary

| Project Summary | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | Total |
|-----------------------------------|----------------------|-------------------|-------------------|----------------|----------------|----------------------|
| Arizona Science Center | \$ 3,520,700 | \$ - | \$ - | \$ - | \$ - | 3,520,700 |
| Art Museum | 15,806,000 | - | - | - | - | 15,806,000 |
| Carver Museum and Cultural Center | 1,530,200 | - | - | - | - | 1,530,200 |
| Cultural Facilities | 235,210 | 121,000 | 98,985 | - | - | 455,195 |
| Family Museum | 4,431,800 | - | - | - | - | 4,431,800 |
| Museo Chicano | 1,384,500 | - | - | - | - | 1,384,500 |
| Phoenix History Museum | - | 600,000 | 698,000 | - | - | 1,298,000 |
| Phoenix Theater | 2,313,120 | - | - | - | - | 2,313,120 |
| Valley Youth Theater | 1,326,600 | - | - | - | - | 1,326,600 |
| Total | \$ 30,548,130 | \$ 721,000 | \$ 796,985 | \$ - | \$ - | \$ 32,066,115 |

Source of Funds

Bond Funds:

| | | | | | | |
|-------------------------------|----------------------|-------------------|-------------------|-------------|-------------|----------------------|
| 2001 Bonds | \$ 30,548,130 | \$ 721,000 | \$ 796,985 | \$ - | \$ - | \$ 32,066,115 |
| Total Sources of Funds | \$ 30,548,130 | \$ 721,000 | \$ 796,985 | \$ - | \$ - | \$ 32,066,115 |

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Arts and Cultural Facilities

| Project No. | Project Title | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | Total |
|--------------------|---|---------------------|----------------|----------------|----------------|----------------|---------------------|
| AR00000001 | PHOENIX THEATER | | | | | | |
| | Function: Cultural Facilities | | | | | | |
| | District: Citywide | | | | | | |
| | Construct an expansion to the Phoenix Theater. | | | | | | |
| | Estimated full-year ongoing operating costs: \$51,000 | | | | | | |
| | Equipment or Other | 314,280 | - | - | - | - | 314,280 |
| | Construction | 1,998,840 | - | - | - | - | 1,998,840 |
| | Project Total | \$2,313,120 | - | - | - | - | \$2,313,120 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 2,313,120 | - | - | - | - | 2,313,120 |
| | Funding Total | \$2,313,120 | - | - | - | - | \$2,313,120 |
| AR00000002 | VALLEY YOUTH THEATER | | | | | | |
| | Function: Cultural Facilities | | | | | | |
| | District: Citywide | | | | | | |
| | Acquire a facility for the Valley Youth Theater. | | | | | | |
| | Estimated full-year ongoing operating costs: \$21,000 | | | | | | |
| | Equipment or Other | 1,326,600 | - | - | - | - | 1,326,600 |
| | Project Total | \$1,326,600 | - | - | - | - | \$1,326,600 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 1,326,600 | - | - | - | - | 1,326,600 |
| | Funding Total | \$1,326,600 | - | - | - | - | \$1,326,600 |
| AR00000003 | CARVER MUSEUM AND CULTURAL CENTER | | | | | | |
| | Function: Cultural Facilities | | | | | | |
| | District: Citywide | | | | | | |
| | Construct renovations to the Carver Museum. | | | | | | |
| | Construction | 1,530,200 | - | - | - | - | 1,530,200 |
| | Project Total | \$1,530,200 | - | - | - | - | \$1,530,200 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 1,530,200 | - | - | - | - | 1,530,200 |
| | Funding Total | \$1,530,200 | - | - | - | - | \$1,530,200 |
| AR00000004 | PHOENIX ART MUSEUM | | | | | | |
| | Function: Cultural Facilities | | | | | | |
| | District: Citywide | | | | | | |
| | Construct an expansion to the Phoenix Art Museum. | | | | | | |
| | Estimated full-year ongoing operating costs: \$105,000 | | | | | | |
| | Staff Time | 863,000 | - | - | - | - | 863,000 |
| | Construction | 14,943,000 | - | - | - | - | 14,943,000 |
| | Project Total | \$15,806,000 | - | - | - | - | \$15,806,000 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 15,806,000 | - | - | - | - | 15,806,000 |
| | Funding Total | \$15,806,000 | - | - | - | - | \$15,806,000 |
| AR00000005 | MUSEO CHICANO | | | | | | |
| | Function: Cultural Facilities | | | | | | |
| | District: Citywide | | | | | | |
| | Construct an expansion to the Museo Chicano facility at 2nd Street and Adams. | | | | | | |
| | Estimated full-year ongoing operating costs: \$15,000 | | | | | | |
| | Staff Time | 150,000 | - | - | - | - | 150,000 |
| | Equipment or Other | 98,000 | - | - | - | - | 98,000 |
| | Construction | 1,136,500 | - | - | - | - | 1,136,500 |
| | Project Total | \$1,384,500 | - | - | - | - | \$1,384,500 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 1,384,500 | - | - | - | - | 1,384,500 |
| | Funding Total | \$1,384,500 | - | - | - | - | \$1,384,500 |

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Arts and Cultural Facilities

| Project No. | Project Title | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | Total |
|---|--|-------------------------------|-----------|-----------|---------|--------------------|-------------|
| AR00000006 | ARIZONA SCIENCE CENTER | Function: Cultural Facilities | | | | District: Citywide | |
| Construct an expansion to the Arizona Science Center. | | | | | | | |
| Estimated full-year ongoing operating costs: \$12,000 | | | | | | | |
| Staff Time | | 177,000 | - | - | - | - | 177,000 |
| Construction | | 3,343,700 | - | - | - | - | 3,343,700 |
| Project Total | | \$3,520,700 | - | - | - | - | \$3,520,700 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 3,520,700 | - | - | - | - | 3,520,700 |
| Funding Total | | \$3,520,700 | - | - | - | - | \$3,520,700 |
| AR00000007 | PHOENIX FAMILY MUSEUM | Function: Cultural Facilities | | | | District: Citywide | |
| Acquire and renovate a facility for the Museo de Familiar/Phoenix Family Museum. | | | | | | | |
| Estimated full-year ongoing operating costs: \$250,000 | | | | | | | |
| Land Acquisition | | 1,987,000 | - | - | - | - | 1,987,000 |
| Equipment or Other | | 2,444,800 | - | - | - | - | 2,444,800 |
| Project Total | | \$4,431,800 | - | - | - | - | \$4,431,800 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 4,431,800 | - | - | - | - | 4,431,800 |
| Funding Total | | \$4,431,800 | - | - | - | - | \$4,431,800 |
| AR00000008 | PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION | Function: Cultural Facilities | | | | District: Citywide | |
| Construct an expansion of the Phoenix Museum of History. | | | | | | | |
| Staff Time | | - | 100,000 | 78,000 | - | - | 178,000 |
| Design | | - | 201,000 | - | - | - | 201,000 |
| Construction | | - | 299,000 | 620,000 | - | - | 919,000 |
| Project Total | | - | \$600,000 | \$698,000 | - | - | \$1,298,000 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | - | 600,000 | 698,000 | - | - | 1,298,000 |
| Funding Total | | - | \$600,000 | \$698,000 | - | - | \$1,298,000 |
| AR45000001 | CULTURAL FACILITIES - % FOR ART | Function: Percent for Art | | | | District: Citywide | |
| Percent for Art projects for 2001 Educational, Youth and Cultural Facilities Bond projects. | | | | | | | |
| Equipment or Other | | - | 117,060 | 98,985 | - | - | 34,045 |
| Construction | | - | 3,940 | - | - | - | 83,000 |
| Project Total | | - | \$121,000 | \$98,985 | - | - | \$117,045 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | - | 121,000 | 98,985 | - | - | 117,045 |
| Funding Total | | - | \$121,000 | \$98,985 | - | - | \$117,045 |
| AR45000002 | PHOENIX ART MUSEUM | Function: Percent for Art | | | | District: 8 | |
| The Phx Arts Commission will collaborate with the Phx Art Museum to commission a work of art in conjunction with the renovation and expansion of the art museum facility. | | | | | | | |
| Construction | | 79,060 | - | - | - | - | 182,000 |
| Project Total | | \$79,060 | - | - | - | - | \$182,000 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 79,060 | - | - | - | - | 182,000 |
| Funding Total | | \$79,060 | - | - | - | - | \$182,000 |

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Arts and Cultural Facilities

| Project No. | Project Title | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | Total |
|---|------------------------------------|----------|---------|---------|---------|---------|----------|
| AR45000003 | SYMPHONY HALL LOBBY | | | | | | |
| Function: Percent for Art | | | | | | | |
| District: 8 | | | | | | | |
| The Phx Arts Commission will sponsor a competition to select an artist to develop site-specific artwork for the lobby of Phoenix Symphony Hall. | | | | | | | |
| Construction | | 15,000 | - | - | - | - | 15,000 |
| Project Total | | \$15,000 | - | - | - | - | \$15,000 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 15,000 | - | - | - | - | 15,000 |
| Funding Total | | \$15,000 | - | - | - | - | \$15,000 |
| AR45000004 | ARIZONA SCIENCE CENTER | | | | | | |
| Function: Percent for Art | | | | | | | |
| District: 8 | | | | | | | |
| The Phx Arts Commission will sponsor a competition to select an artist to create a site-specific work of art that helps to identify the entrance into the AZ Science Center from Heritage Park. | | | | | | | |
| Construction | | 49,000 | - | - | - | - | 49,000 |
| Project Total | | \$49,000 | - | - | - | - | \$49,000 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 49,000 | - | - | - | - | 49,000 |
| Funding Total | | \$49,000 | - | - | - | - | \$49,000 |
| AR45000013 | GEORGE WASHINGTON CARVER SCULPTURE | | | | | | |
| Function: Percent for Art | | | | | | | |
| District: 8 | | | | | | | |
| Commission a work of art reflecting the history & mission of the museum. | | | | | | | |
| Equipment or Other | | 8,650 | - | - | - | - | 8,650 |
| Construction | | 83,500 | - | - | - | - | 83,500 |
| Project Total | | \$92,150 | - | - | - | - | \$92,150 |
| 2001 Neighborhood Protection & Senior Centers Bonds | | 9,000 | - | - | - | - | 9,000 |
| 2001 Heritage Preservation Bonds | | 31,500 | - | - | - | - | 31,500 |
| 2001 Educational, Youth and Cultural Facilities Bonds | | 51,650 | - | - | - | - | 51,650 |
| Funding Total | | \$92,150 | - | - | - | - | \$92,150 |